



ARATAKI MINISTRIES LTD

A WORK OF WHANGAREI CENTRAL BAPTIST CHURCH

Limited Liability Company with Charitable Status.

Shares owned by Regent Community Trust.

Current situation:

- **Going concern.**

- 3 year contract with NDHB (to 30 June 2018)
- 53 staff
- 2014 annual income = \$2.581M. Surplus \$158k before capital exp
- In the bank = \$875K. Assets (fixed) \$184K
- Lease 3 buildings from Parihaka Property Trust, 5 from private landlords and 1 from DHB
- Currently have 29 vehicles, 13 desk computers and 3 lap tops

Current situation (Continued):

- **Completely funded – dependent on – DHB funding.**
 - We have no external \$\$ resources.
 - Opportunity we have is to use DHB \$\$ to do Christian purpose.
 - Can we do that wider? Of course, if we can make it viable.
- **Leader amongst MH+A NGO sector in Northland.**

Current situation (Continued):

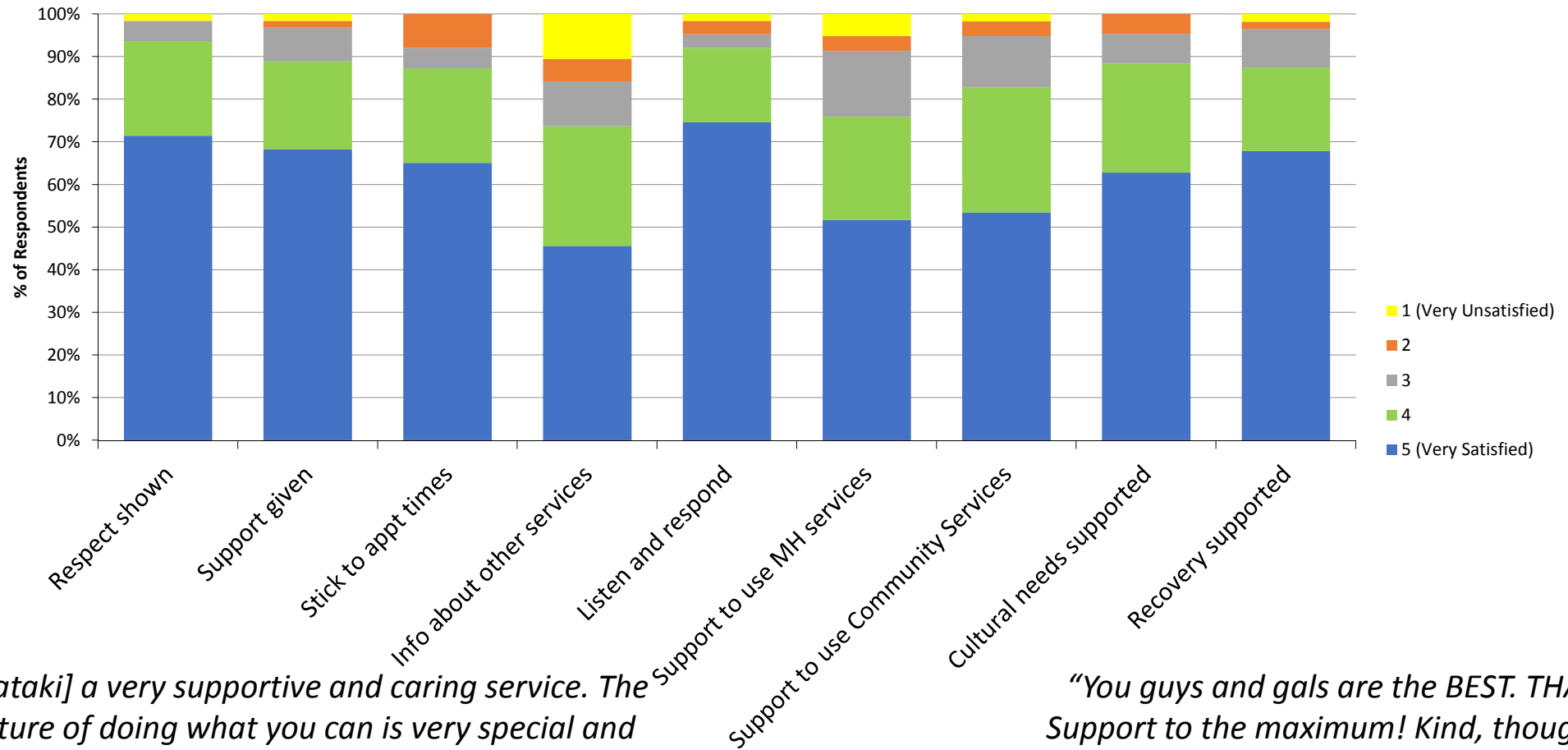
- **Agency Vision and Purpose**

- Vision: To be recognised as a leading provider of high quality, community-based mental health rehabilitation.
- Mission: To provide recovery services to people with mental illness and addiction issues, supporting development of individual living skills and delivered with a Christian flavour.
- Personal Purpose: “To be the hands and feet and heart of Christ in our community.”

Client Stories:

“The mental health back home is nothing compared to the mental health here in Whangarei. I am so lucky to have Arataki Ministries supporting me. I'd be lost without you.”

Satisfaction with Support Provided
2015 (Q2)



“It's [Arataki] a very supportive and caring service. The staff culture of doing what you can is very special and makes the service quite unique.”

“You guys and gals are the BEST. THANK YOU. Support to the maximum! Kind, thoughtful and extremely uplifting!!!!”

Issues we face:

- Governance
 - **Directors.** Enuf? Skill sets? Vision for AML? Expansion ideas?
 - **Retirements:**
 - Chair – Peter Jensen retiring November 2015
 - CEO – Robert retiring Dec 2016
- Finances:
 - No new funding from Govt.
 - No price increases 6 years. Staff only 1% pay rise in 2015. Effect: 10% pay cut!
 - Keep \$\$ surplus for future “fighting fund”.
- Staffing:
 - CEO replacement
 - Senior staff at retirement age
- Increasing complexity. Our high needs residential has 50% of referrals direct from Ngawha Prison.

Strategies for Future:

- Church strategy to identify, train new leaders, trustees, governors, elders?
- Arataki and Church: consider future of Arataki to guide new CEO election:
 - Align with Church purpose and vision, engagement in Church management team.
 - CEO to be a WCBC church member?
 - CEO to be clinician or a people manager?
 - We have a great deputy (Catholic), but is she interested in CEO position?
- What goals do we see for Arataki over next 5 years. Current:
 - stick close to “our community” – Whangarei.
 - stick to our “knitting” – mental health and addictions
 - look at options when they come along.
- Or, do we become more aggressive and grow the business.
 - Social Housing?
 - Or collaborate more with other local churches/social agencies: “one stop shop”?

Getting the balance right between Social Service and Evangelism. (Ruby, Mick Duncan)

Definition of evangelism:

“Sharing the gospel by word and deed with non-Christian people with the intention and hope that they will embrace the message and repent and join the Christian Church for on-going discipleship.”

Theology/Emphasis

<i>Humanism</i>	SOCIAL ACTION	-
<i>Liberalism</i>	SOCIAL ACTION	evangelism
<i>Transformation</i>	SOCIAL ACTION	EVANGELISM
<i>Evangelism</i>	social action	EVANGELISM
<i>Salvation</i>	-	EVANGELISM

Social Service and Evangelism (continued):

Review of Arataki's engagement process:

	Current	Better	Best
Passive	*		
Invitational	*		
Relational	*		
Integrated – optional		*	
Integrated – mandatory			*

Possible styles of Social Action and Evangelism:

- There are various ways in which people practice the healing gift:
- Mercy. Jesus went to the one. Giving. *Seen in aid organisations and Govt aid.*
- Empowerment – worked with rather than did to. Strength based. *Seen in some aid organisations and Govt funded care.*
- Healing/Power – prayer and miraculous healing. *Pentecostal style.*
- Protest and social action – Jesus the trouble maker! *Protesters. Seen in Christian left.*
- Present – being there offering solace. *Seen in the Ghandi or Mother Therese and some Catholic contexts.*
- Evangelism – Jesus proclaimed “Sin no more. Come to me”. *Seen in traditional Baptist Church/Billy Graham.*