

## Arataki AGM 2015

Presentation to Trustees of Regent Community Trust as shareholders/owners of Arataki Ministries Ltd.

### Agenda

- Introduction of Arataki representatives
- Outline of Arataki history and current legal status.
- AGM report as presented to the Church 19 November, 2015
- Some vital statistics – staffing, clients
- Presentation of audited Arataki Financial Statements for 31 December 2014
- Opportunity for questions.
- Resolutions:
  - *Receipt of reports*
  - *Adoption of Financial Statements*
  - *Resolve to continue with BDO Northland as Auditor for Arataki Ministries Ltd.*
- Invitation to a familiarisation tour of Arataki premises, meet some staff, presentation of philosophy and direction.
- Next meeting of AML will include new Business Plan for 2016 including budget, and Risk Plan.
- Issues we face – replace CEO by Dec 2016.

Thank you for your attendance and acceptance.

## Some simple stats about our clients:

Surveyed at the end of September, 2015

### Arataki Clients:

**Maori:** 37%. Compare Whangarei community 25.2%, Kaipara 21.4%

**Male:** 60%

### Smoking:

Current Smoker: 60%. Compare with 17% of Whangarei District (2013).

### Employment:

Unemployed = 79%

Retired = 9%

Paid Employment => 1 hour week = 12%

Volunteering: volunteer work => 1hour per week = 15%

### Health Status: (Self-reported)

How is Physical Health now	Total	
Excellent	5	3%
Very Good	12	8%
Good	64	43%
Fair	52	35%
Poor	16	11%
Grand Total	149	100%

### Income Sources:

Current Income (Main) Source	Some paid work	Some Self-employ'd	Income from Govt.	
Government payments	10	1	139	94.0%
Other income			3	2.0%
Paid work	4		5	3.5%
Self-employment		1	1	0.7%
Grand Total	14	2	148	

### Used a food grant in last 3 months:

Used Food grant/Food Bank in 3m	Total	
No	120	81%
Yes	29	19%
Grand Total	149	

**Caring for Children = 13% Number of Children = 37**

**Arataki House Occupancy**

	Average annual Occupancy to December	3 yr Moving Average to Dec	3 yr Moving Average to June
2013	95.9%	95.23%	95.01%
2014	99.6%	96.06%	95.92%
2015	98.7%	98.05%	98.15%